

ABSTRACT OF ACTUAL WORKLOAD FOR THE PREVIOUS YEAR 2006 - 07

P&WA /A-I /I

ZONE: N.E. ZONE

(All figures in lakhs of rupees)

Sl. No.	Name of Circle/Division	Division-wise number of Sub-Divisions.	Actual expenditure during the year				Actual workload		
			Construction i/c Deposit works.			Maintenance & Minor		In Financial terms Col.6+Col.8	In Equivalent terms Col.6+2.25 x Col.8
			Payment to local bodies. X of II-A	Purchase of land. Y of II-A	All other expdr. Z of II-A	Payment to local bodies. M1 of II-B	All other expenditure M2 of II-B		
1	2	3	4	5	6	7	8	9	10
1	ASSAM CENTRAL CIRCLE-I								
	(a) Guwahati Central Division, Guwahati	5 Nos. Sub-Divisions	-	-	1374.00	-	254.00	1628.00	1945.50
	(b) Meghalaya Central Division, Shillong	5 Nos. Sub-Divisions	-	-	990.00	-	147.00	1137.00	1320.75
	(c) Tezpur Central Division, Tezpur	5 Nos. Sub-Divisions	-	-	978.00	-	4.00	982.00	987.00
	TOTAL	15 Nos. Sub-Divisions	-	-	3342.00	-	405.00	3747.00	4253.25
2	ASSAM CENTRAL CIRCLE - II								
	(a) Assam Aviation Works Division, Guwahati-15	5 Nos. Sub-Divisions	-	-	1409.61	-	92.35	1501.96	1617.40
	(b) NAA, Project Division, Guwahati-15	3 Nos. Sub-Divisions	-	-	829.26	-	1.49	830.75	832.61
	(c) Project Division-II, Guwahati-05	3 Nos. Sub-Divisions	-	-	732.39	-		732.39	732.39
	TOTAL	11 Nos. Sub-Divisions	-	-	2971.26	-	93.84	3065.10	3182.40
3	SILCHAR CENTRAL CIRCLE								
	(a) Silchar Central Division, Silchar-2.	2 Nos. Sub-Divisions	-	-	1156.09	0.00	20.19	1176.28	1201.52
	(b) Tripura Central Division, Agartala-09	5 Nos. Sub-Divisions	-	-	1950.98	0.00	86.98	2037.96	2146.69
	(c) Manipur Central Division-I, Imphal-40	4 Nos. Sub-divisions	-	-	296.08	0.00	64.32	360.40	440.80
	(d) Khatkheti Central Division, Khatkheti.	4 Nos. Sub-Divisions	-	-	1147.98	0.00	33.61	1181.59	1223.60
	(e) Aizawl Central Division, Silchar.	3 Nos. Sub-Divisions	-	-	835.69	0.00	0.00	835.69	835.69
	TOTAL	19 Nos. Sub-Divisions	-	-	5386.82	-	205.10	5591.92	5848.30
	GRAND TOTAL (CIVIL)	44 Nos. Sub-Divisions	-	-	11700.08		703.94	12404.02	13283.95

See page 2 for GCEC, Guwahati

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(All figures in lakhs of rupees)

Sl. No	Name of Circle/Division	Division-wise number of Sub-Divisions.	Actual expenditure during the year					Actual workload	
			Construction i/c Deposit works.			Maintenance & Minor		In Financial terms Col.6+Col.8	In Equivalent terms Col.6+2.25 x Col.8
			Payment to local bodies. X of II-A	Purchase of land. Y of II-A	All other expdr. Z of II-A	Payment to local bodies. M1 of II-B	All other expdr. M2 of II-B		
1	2	3	4	5	6	7	8	9	10
4	GUWAHATI CENTRAL ELECT. CIRCLE, CPWD, BAMUNIMAIDAN, GUWAHATI - 21.								
	(a) Guwahati Elect. Division-I, Guwahati- 21.	3 Nos. Sub-Divisions	-	-	416.90	-	297.53	714.43	1086.34
	(b) Guwahati Elect. Division-II, Guwahati - 15.	4 Nos. Sub-Divisions	20.87	-	463.12	-	105.20	568.32	699.82
	(c) Silchar Central Elect. Division, Silchar-2.	5 Nos. Sub-Divisions	-	-	324.19	-	60.11	384.30	459.44
	(d) Tezpur Central Elect. Division, Tezpur.	3 Nos. Sub-Divisions	-	-	578.90	-	126.08	704.98	862.58
	TOTAL(Elect.)	15 Nos. Sub-Divisions	20.87	-	1783.11	-	588.92	2372.03	3108.18
	GRAND TOTAL (CIVIL & ELECT.)	57 Nos. Sub-Divisions	-	-	13483.19	-	1292.86	14776.05	16392.13