

ABSTRACT OF ANTICIPATED WORKLOAD FOR THE CURRENT YEAR 2007 - 08ZONE: N.E. ZONE

(All figures in lakhs of rupees)

Sl. No	Name of Circle/Division	Division-wise number of Sub-Divisions.	Anticipated expenditure during the year					Anticipated workload	
			Construction i/c Deposit works.			Maintenance & Minor		In Financial terms Col.6+Col.8	In Equivalent terms Col.6+2.25 x Col.8
			Payment to local bodies. X of II-A	Purchase of land. Y of II-A	All other expenditure. Z of II-A	Payment to local bodies. M1 of II-B	All other expenditure. M2 of II-B		
1	2	3	4	5	6	7	8	9	10
1	ASSAM CENTRAL CIRCLE-I								
	(a) Guwahati Central Division, Guwahati	5 Nos. Sub-Divisions	-	-	1556.00	0.00	260.00	1816.00	2141.00
	(b) Meghalaya Central Division, Shillong	5 Nos. Sub-Divisions	-	-	896.00	0.00	290.00	1186.00	1548.50
	(c) Tezpur Central Division, Tezpur	5 Nos. Sub-Divisions	-	-	1429.00	0.00	9.00	1438.00	1449.25
	TOTAL	15 Nos. Sub-Divisions	-	-	3881.00	-	559.00	4440.00	5138.75
2	ASSAM CENTRAL CIRCLE - II								
	(a) Assam Aviation Works Division, Guwahati-15	5 Nos. Sub-Divisions	-	-	1556.00	-	93.00	1649.00	1765.25
	(b) NAA, Project Division, Guwahati-15	3 Nos. Sub-Divisions	-	-	852.00	-	2.00	854.00	856.50
	(c) Project Division-II, Guwahati-05	3 Nos. Sub-Divisions	-	-	1260.00	-	11.00	1271.00	1284.75
	TOTAL	11 Nos. Sub-Divisions	-	-	3668.00	0.00	106.00	3774.00	3906.50
3	SILCHAR CENTRAL CIRCLE								
	(a) Silchar Central Division, Silchar-2.	2 Nos. Sub-Divisions	-	-	948.00	0.00	15.00	963.00	981.75
	(b) Tripura Central Division, Agartala-09	5 Nos. Sub-Divisions	-	-	3185.00	0.00	80.00	3265.00	3365.00
	(c) Manipur Central Division-I, Imphal-40	4 Nos. Sub-divisions	-	-	1132.00	0.00	30.00	1162.00	1199.50
	(d) Khatkheti Central Division, Khatkheti, Assam.	4 Nos. Sub-Divisions	-	-	1131.00	0.00	42.00	1173.00	1225.50
	(e) Aizawl Central Division, Silchar.	3 Nos. Sub-Divisions	-	-	1417.00	0.00	0.00	1417.00	1417.00
	TOTAL	18 Nos. Sub-Divisions	-	-	7813.00	-	167.00	7980.00	8188.75
	GRAND TOTAL (CIVIL)	44 Nos. Sub-Divisions	-	-	15362.00	-	832.00	16194.00	17234.00

See page 2 for GCEC, Guwahati.

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			Construction i/c Deposit works.			Maintenance & Minor		In Financial terms Col.6+Col.8	In Equivalent terms Col.6+2.25 x Col.8
			Payment to local bodies. X of II-A	Purchase of land. Y of II-A	All other expenditure. Z of II-A	Payment to local bodies. M1 of II-B	All other expenditure. M2 of II-B		
1	2	3	4	5	6	7	8	9	10
4	GUWAHATI CENTRAL ELECT. CIRCLE, CPWD, BAMUNIMAIDAN, GUWAHATI - 21.								
	(a) Guwahati Elect. Division-I, Guwahati- 21.	3 Nos. Sub-Divisions	-	-	549.59	-	328.68	878.27	1289.12
	(b) Guwahati Elect. Division-II, Guwahati - 15.	4 Nos. Sub-Divisions	36.00	-	449.95	-	101.50	551.45	678.33
	(c) Silchar Central Elect. Division, Silchar-2.	5 Nos. Sub-Divisions	-	-	735.55	-	148.60	884.15	1069.90
	(d) Tezpur Central Elect. Division, Tezpur	3 Nos. Sub-Divisions	-	-	444.00	-	72.50	516.50	607.13
	TOTAL(Elect.)	15 Nos. Sub-Divisions	36.00	-	2179.09	-	651.28	2830.37	3644.47
	GRAND TOTAL (CIVIL & ELECT.)	57 Nos. Sub-Divisions	36.00	-	17541.09	-	1483.28	19024.37	20878.47